

What an amazing year we have had! We have a lot to celebrate this year with the most important being life change. There have been so many stories of first-time salvations, marriages being turned around by the power of God, families coming to church together for the first time, those who have been turned off by church finding a home at Crossline, people finding freedom and healing from lifelong struggles, displaced followers of Jesus finding a home, and many baptism celebrations!

On top of that, last fall, we followed God's lead and changed the name of our church to Crossline Community Church and had so many of you step up to willingly serve on Sunday mornings with hearts that are full of joy. We are regularly seeing new families on Sundays and they are becoming part of the Crossline family.

We also had two community events at our property in Horizon West. Not only have they been a ton of fun but we had so many people from the community show up to our Easter Egg Hunt in April that we ran out of parking and were parking cars out on the street! This was the beginning of many events we will host at the Park in an effort to meet our new neighbors in HW and reach them with the gospel of Christ. God is truly bringing His vision to life.

We are in year two of our Gamechanger generosity campaign, and your faithfulness to the mission of reaching people far from God through a sports-focused church property is both awe-inspiring and humbling to me and our team. We were able to secure the adjacent 5 acres, including a farmhouse and a barn, and have moved our offices from the strip mall on HWY 50 to what we are now calling Crossline Farm.

Along with allowing us the opportunity to purchase the land to build on, your sacrificial giving has made a significant impact on our community. We have been able to come alongside through serving and giving to our 5 local outreach partners, helping people and families in need, we have aided in rescuing young girls from sex trafficking in Nepal, and we also sent our first-ever missions team to our new Global Partner Amigos For Christ and plan to send more this next year.

We are in awe of God and His provision as we journey from a portable to a permanent home. From the bottom of my heart, thank you for following us as we follow Christ. We couldn't do any of this without your faithful financial partnership.

If you have any specific questions about the elders, the proposed budget, or the financial overview, please stop by our offices or send us an email at [finance@crosslinecommunity.org](mailto:finance@crosslinecommunity.org).

Kevin Valentine  
Lead Pastor  
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# 2024-2025

## PROPOSED BUDGET AND ELDER VOTE



# ELDERS

Crossline's Elders consist of members of the congregation and senior staff. Their role is to provide oversight and spiritual direction for the movement of Crossline. As a team they provide fiscal accountability to the church and speak into the direction and vision of Crossline.



**Keith Valentine** has attended Crossline for 14 years. Keith leads Life Recovery and serves on the Welcome Crew. Keith has been an elder for 2 years.



**Otis Price** has been attending Crossline for 6 years, serves on the Welcome Crew and co-leads a Life Group. Otis has been an elder for 2 years.



**Lori Price** has been attending Crossline for 6 years, serves on the Welcome Crew and co-leads a Life Group. Lori has been an elder for 2 years.



**Scott Tanner** has been attending Crossline for over 13 years, serves on the Welcome Crew and leads a Life Group with his wife, Michelle. Scott has been an Elder for the last 6 years.



**Scott Seward** has been attending Crossline for 11 years and serves on the Welcome Crew. Scott has been an Elder for the last 6 years.



**Kevin Valentine** has been the Lead Pastor of Crossline for 14 years and leads a Life Group with his wife, Melissa. Kevin has been an Elder for the last 6 years.



**Amy Cole** has been attending Crossline for 4 years, serves on the Crossline kids crew and co-leads a Life Group. This will be Amy's 2nd year on the Elder Board.

## 2024/2025 PROPOSED GENERAL FUND OPERATING BUDGET

	2023/24	2024/25
Ministry and Expenses:	103,300	130,600
Payroll and Benefits:	434,790	443,000
General and Administrative:	69,560	105,400
Rent:	123,700	101,000
Utilities:	18,650	30,000
<b>Total</b>	<b>750,000</b>	<b>810,000</b>

**Gamechanger Commitments:** \$3.19M

**Given from Celebration Sunday 3/23 to 6/24:** \$1,722,792

## FINANCIAL OVERVIEW

