## THANK YOU!

What an exciting year it has been! We have seen growth in every demographic as many new families have visited our church and made Kensington their new home on Sunday mornings. From salvations to baptisms to first time life group attendees, God is moving among us to build his Kingdom and impact this world with His love and truth.

Last year we celebrated the purchase of 10 acres of land in Horizon West to build our very first permanent home. This year we followed that up with Gamechanger, a 2-year giving campaign to raise money to see this dream become a reality. Our vision is to create a youth sports-oriented property that welcomes families 7 days a week to participate in youth sports and a permanent home for our church to hold service, provide opportunities for deep spiritual growth throughout the week, and impact in the community.

Your willingness to sacrifice resulted in over \$3.14M in Gamechanger commitments towards our goal of \$4M! I am so humbled to lead such a generous community of believers. Not only did your generosity result in a great start towards a permanent home but it helped so many others in our community.

Your sacrificial giving allowed us to serve the people of East Winter Garden and Tildenville, the children and teachers of Dillard Elementary School, families with special needs through Lift Disability Network, support the homeless community through Miles to Go, help families struggling to make ends meet by providing grocery store gift cards and helping pay utility bills, and aided in rescuing young girls from sex trafficking in Nepal through Our Daughters International.

But more than celebrating the incredible increase and impact that we have been a part of is celebrating the beautiful stories of life change that we get to experience on a regular basis. Stories of first-time salvations, baptisms, marriages being saved from the brink of divorce, freedom being found through our recovery ministries, families coming to church together for the first time, those who have been turned off by church for decades finding renewed spiritual growth, volunteers each weekend serving joyfully, and a place that feels like home for all of us.

God has done so much through our church and yet He is just getting started! I can't wait to see the future that God has for our church family. From the bottom of my heart, thank you. We couldn't do any of this without your faithful financial partnership.

If you have any specific questions about the elders, the proposed budget, or the financial overview please stop by our offices or send us an email at *finances@kensingtonorlando.org*.

Kevin Valentine Lead Pastor *kvalentine@kensingtonorlando.org* 

# 2023/24 Proposed Budget and Elder Vote



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## **ELDERS**

Kensington's Elders consist of members of the congregation and senior staff. Their role is to provide oversight and spiritual direction for the movement of Kensington. As a team they provide fiscal accountability to the church and speak into the direction and vision of Kensington.



Scott Tanner has been attending Kensington for over 12 years and serves as a Connector on the Guest Services Team and leads a Life Group with his wife, Michelle. Scott has been an Elder for the last 5 years.



Scott Seward has been attending Kensington for 10 years and serves as an Usher/Greeter on the Guest Services Team. Scott has been an Elder for the last 5 years.



Kevin Valentine has been the Lead Pastor of Kensington for 13 years and leads a Life Group with his wife, Melissa. Kevin has been an Elder for the last 5 years.



Otis Price has been attending Kensington Church for 5 years and serves on the Prayer Team and co-leads a Life Group. Otis has been an elder for a year.

Keith Valentine has attended Kensington for 13 years. Keith leads Life

Recovery and Drama Ministries, co-leads our Man Up Men's Ministry, and serves on the Prayer Team. Keith has been an elder for a year.



Lori Price has been attending Kensington for 5 years and serves on the Prayer Team and co-leads a Life Group. Lori has been an elder for a year.



Amy Cole has been attending Kensington for 3 years and serves on the KKids team and co-leads a Life Group. This will be Amy's first year on the Elder Board.

## 2023/24 Proposed General Fund Operating Budget

Totals:	\$774,725	\$750,000
Utilities	\$18,100	\$18,650
Rent	\$156,200	\$123,700
General and Administrative	\$70,475	\$70,100
Payroll and Benefits	\$427,200	\$433,150
Ministry and Expenses	\$102,750	\$104,400
	2022/2023 Budget	2023/2024 Proposed Budget

#### Game Changer Commitments: \$3,146,477

Given from Celebration Sunday (3/12/23) to June 2023: \$442,505

## **Financial Overview**

